

RESOLUTION OF THE
NAABIK'ÍYÁTI' STANDING COMMITTEE
25th NAVAJO NATION COUNCIL -- Second Year, 2024

AN ACTION RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE; AMENDING NABID-53-23 AND NABIO-37-23 AND CJY-65-23 AND CMY-42-23, THE NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN FOR HONORABLE DANNY SIMPSON'S DELEGATE REGION (CHAPTERS: BECENTI, LAKE VALLEY, NAHODISHGISH, STANDING ROCK, WHITEROCK, HUERFANO, NAGEEZI, CROWNPOINT)

BE IT ENACTED:

SECTION ONE. AUTHORITY

- A. The Naabik'íyáti' Committee is established as a standing committee of the Navajo Nation Council. 2 N.N.C. § 700(A).
- B. Navajo Nation Council Resolution No. CJN-29-22, as amended by CAU-74-23, mandates that Fiscal Recovery Fund ("NNFRF") Delegate Region Project Plans be approved by two-thirds (2/3) vote of the Naabik'íyáti' Committee members in attendance.
- C. Navajo Nation Council Resolution No. CMY-42-23, included and incorporated herein by reference, mandated that amendments to the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Hon. Danny Simpson's Delegate Region (Chapters: Becenti, Lake Valley, Nahodishgish, Standing Rock, Whiterock, Huerfano, Nageezi, Crownpoint) be approved by a Navajo Nation Council resolution and signed into law by the President of the Navajo Nation pursuant to 2 N.N.C. § 164(A)(17), and 2 N.N.C. §§ 1005(C)(10), (11), and (12).
- D. Navajo Nation Council Resolution No. CJY-65-23, included and incorporated herein by reference, mandated that amendments to the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Hon. Danny Simpson's Delegate Region (Chapters: Becenti, Lake Valley, Nahodishgish, Standing Rock, Whiterock, Huerfano, Nageezi, Crownpoint) be approved by a Navajo Nation Council resolution and signed into law by the President of the Navajo Nation pursuant to 2 N.N.C. § 164(A)(17), and 2 N.N.C. §§ 1005(C)(10), (11), and (12).
- E. Navajo Nation Council Resolution No. CAU-74-23, which amended CJN-29-22 and CJY-41-21, included and incorporated herein by reference, delegated the Naabik'íyáti' Committee as the final approval authority for Delegate Region Project Plans funded through Navajo Nation's Fiscal Recovery Funds.

- F. Naabik'íyáti' Committee Resolution No. NABIO-37-23, included and incorporated herein by reference, mandated that amendments to the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Hon. Danny Simpson's Delegate Region (Chapters: Becenti, Lake Valley, Nahodishgish, Standing Rock, Whiterock, Huerfano, Nageezi, Crownpoint) be adopted and approved by resolution of the Naabik'íyáti' Committee pursuant to two-thirds (2/3) vote of the Naabik'íyáti' Committee members in attendance.
- G. Naabik'íyáti' Committee Resolution No. NABID-53-23, included and incorporated herein by reference, mandated that amendments to the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Hon. Danny Simpson's Delegate Region (Chapters: Becenti, Lake Valley, Nahodishgish, Standing Rock, Whiterock, Huerfano, Nageezi, Crownpoint) be adopted and approved by resolution of the Naabik'íyáti' Committee pursuant to two-thirds (2/3) vote of the Naabik'íyáti' Committee members in attendance.

SECTION TWO. FINDINGS

- A. Navajo Nation Council Resolution No. CJN-29-22, AN ACTION RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL; ALLOCATING \$1,070,298,867 OF NAVAJO NATION FISCAL RECOVERY FUNDS; APPROVING THE NAVAJO NATION FISCAL RECOVERY FUND EXPENDITURE PLANS FOR: CHAPTER AND REGIONAL PROJECTS; PUBLIC SAFETY EMERGENCY COMMUNICATIONS, E911, AND RURAL ADDRESSING PROJECTS; CYBER SECURITY; PUBLIC HEALTH PROJECTS; HARDSHIP ASSISTANCE; WATER AND WASTEWATER PROJECTS; BROADBAND PROJECTS; HOME ELECTRICITY CONNECTION AND ELECTRIC CAPACITY PROJECTS; HOUSING PROJECTS AND MANUFACTURED HOUSING FACILITIES; BATHROOM ADDITION PROJECTS; CONSTRUCTION CONTINGENCY FUNDING; AND REDUCED ADMINISTRATIVE FUNDING, was signed into law by the President of the Navajo Nation on July 15, 2022.
- B. CJN-29-22, as amended by CAU-74-23, Section Three, now states, in part and among other things, that
1. The Navajo Nation hereby approves total funding for the NNFRF Chapter and Chapter Projects Expenditure Plan from the Navajo Nation Fiscal Recovery Fund in the total amount of two hundred eleven million two hundred fifty-six thousand one hundred forty-eight dollars (\$211,256,148) to be divided equally between the twenty-four (24) Delegate Regions in the amount of eight million eight hundred two thousand three hundred forty dollars (\$8,802,340) per

- Delegate Region . . . and allocated through Delegate Region Project Plans approved by two-thirds (2/3) vote of the Naabik'íyáti' Committee members in attendance. . . . See CJN-29-22, as amended by CAU-74-23, Section Three (B).
2. The Delegate Region Project Plan funding will be allocated to the Navajo Nation Central Government, specifically the Division of Community Development or other appropriate Navajo Nation Division or Department, to implement the projects rather than directly to the Chapters. See CJN-29-22, Section Three (D).
 3. The Navajo Nation Central Government, specifically the Division of Community Development or other appropriate Navajo Nation Division or Department, shall manage and administer funds and Delegate Region Project Plans on behalf of Non-LGA-Certified Chapters. The Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain Administrative Oversight over such funding and Delegate Region Project Plans. See CJN-29-22, Section Three (E).
 4. Each Navajo Nation Council delegate shall select Fiscal Recovery Fund eligible projects within their Delegate Region to be funded by the NNFRF Chapter and Regional Projects Expenditure Plan through a Delegate Region Projects Plan. The total cost of projects selected by each Delegate shall not exceed their Delegate Region distribution of eight million eight hundred two thousand three hundred forty dollars (\$8,802,340). See CJN-29-22, Section Three (F).
 5. Each Delegate Region Project shall identify its Administrative Oversight entity and its Oversight Committee(s) and be subject CJY-41-21's NNDOJ initial eligibility determination. See CJN-29-22, Section Three (L)(5) and (L)(6).
- C. The Navajo Nation Council Resolution No. CMY-42-23, AN ACTION RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL; APPROVING THE NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN FOR HONORABLE DANNY SIMPSON'S DELEGATE REGION (CHAPTERS: BECENTI, LAKE VALLEY, NAHODISHGISH, STANDING ROCK, WHITEROCK, HUERFANO, NAGEEZI, CROWNPOINT), was signed into law by the President of the Navajo Nation on June 8, 2023.

- D. CMY-42-23, Section Four, states that:
1. Amendments to this legislation or to the Delegate Region Project Plan approved herein shall only be adopted by resolution of the Navajo Nation Council and approval of the President of the Navajo Nation pursuant to 2 N.N.C. § 164(A)(17) and 2 N.N.C. §§ 1005(C)(10), (11), and (12).
- E. The Navajo Nation Council Resolution No. CJY-65-23, AN ACTION RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL; AMENDING CMY-42-23, THE NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN FOR HONORABLE DANNY SIMPSON'S DELEGATE REGION (CHAPTERS: BECENTI, LAKE VALLEY, NAHODISHGISH, STANDING ROCK, WHITEROCK, HUERFANO, NAGEEZI, CROWNPOINT), TO INCLUDE ADDITIONAL PROJECTS FOR THIS DELEGTE REGION was signed into law by the President of the Navajo Nation on August 4, 2023.
- F. CJY-65-23, Section Four, states that:
1. Amendments to this legislation or to the Delegate Region Project Plan approved herein shall only be adopted by resolution of the Navajo Nation Council and approval of the President of the Navajo Nation pursuant to 2 N.N.C. § 164(A)(17) and 2 N.N.C. §§ 1005(C)(10), (11), and (12).
- G. The Navajo Nation Council Resolution No. CAU-74-23, AN ACTION RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL; AMENDING COUNCIL RESOLUTIONS CJY-41-21 AND CJN-29-22; DELEGATING THE NAABIK'ÍYÁTI' COMMITTEE AS THE FINAL APPROVAL AUTHORITY FOR DELEGATE REGION PROJECT PLANS FUNDED THROUGH THE NAVAJO NATION'S FISCAL RECOVERY FUNDS was signed into law by the President of the Navajo Nation on September 6, 2023.
- H. CJN-29-22, as amended by CAU-74-23, Section Three, now states, in part and among other things, that
1. The Navajo Nation hereby approves total funding for the NNFRF Chapter and Chapter Projects Expenditure Plan from the Navajo Nation Fiscal Recovery Fund in the total amount of two hundred eleven million two hundred fifty-six thousand one hundred forty-eight dollars (\$211,256,148) to be divided equally between the twenty-four (24) Delegate Regions in the amount of eight million eight hundred two thousand three hundred forty dollars (\$8,802,340) per Delegate Region . . . and allocated through Delegate Region Project Plans approved by two-thirds (2/3) vote of the

Naabik'íyáti' Committee members in attendance. . . . See CJN-29-22, as amended by CAU-74-23, Section Three (B).

- I. The Naabik'íyáti' Committee Resolution No. NABIO-37-23, AN ACTION RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE; AMENDING CJY-65-23 AND CMY-42-23, THE NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN FOR HONORABLE DANNY SIMPSON'S DELEGATE REGION (CHAPTERS: BECENTI, LAKE VALLEY, NAHODISHGISH, STANDING ROCK, WHITEROCK, HUERFANO, NAGEEZI, CROWNPOINT), TO INCLUDE ADDITIONAL PROJECTS FOR THIS DELEGATE REGION, was signed into law by the Chairperson of the Naabik'íyáti' Committee on October 18, 2023.
- J. NABIO-37-23, Section Four, states that:
1. Amendments to this legislation or to the Delegate Region Project Plan approved herein shall only be adopted and approved by resolution of the Naabik'íyáti' Committee.
- K. The Naabik'íyáti' Committee Resolution No. NABID-53-23, AN ACTION RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE; AMENDING NABIO-37-23 AND CJY-65-23 AND CMY-42-23, THE NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN FOR HONORABLE DANNY SIMPSON'S DELEGATE REGION (CHAPTERS: BECENTI, LAKE VALLEY, NAHODISHGISH, STANDING ROCK, WHITEROCK, HUERFANO, NAGEEZI, CROWNPOINT), TO INCLUDE ADDITIONAL PROJECTS FOR THIS DELEGATE REGION, was signed into law by the Chairperson of the Naabik'íyáti' Committee on January 5, 2024.
- L. NABID-53-23, Section Four, states that:
1. Amendments to this legislation or to the Delegate Region Project Plan approved herein shall only be adopted and approved by resolution of the Naabik'íyáti' Committee.
- M. All projects listed in the Hon. Danny Simpson's Delegate Region Projects Plan, attached as **Exhibit A**, have been deemed Fiscal Recovery Fund eligible by NNDOJ. In addition, Hon. Danny Simpson's Delegate Region Projects Plan does not exceed the amount of \$8,802,340, as set forth in CJN-29-22, Section Three (F).
- N. The Navajo Nation Council hereby finds that it is in the best interest of the Navajo Nation and the Hon. Danny Simpson's Delegate Region Chapters and communities to approve and adopt the projects as part of the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Hon. Danny Simpson's Delegate Region (Chapters: Becenti, Lake Valley, Nahodishgish, Standing

Rock, Whiterock, Huerfano, Nageezi, Crownpoint) as set forth in Exhibit A.

SECTION THREE. AMENDING NABID-53-23 AND NABIO-37-23 AND CJY-65-23 AND CMY-42-23, THE NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN FOR HONORABLE DANNY SIMPSON'S DELEGATE REGION (CHAPTERS: BECENTI, LAKE VALLEY, NAHODISHGISH, STANDING ROCK, WHITEROCK, HUERFANO, NAGEEZI, CROWNPOINT)

- A. The Navajo Nation hereby approves the projects as part of the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Hon. Danny Simpson's Delegate Region (Chapters: Becenti, Lake Valley, Nahodishgish, Standing Rock, Whiterock, Huerfano, Nageezi, Crownpoint) set forth in Exhibit A.
- B. The Delegate Region Project Plan approved herein shall comply with all applicable provisions of CJY-41-21, CJN-29-22, and BFS-31-21.
- C. Any inconsistencies between this legislation, the Delegate Region Project Plan, and the individual project appendix, shall be resolved in favor of the project appendix reviewed by Department of Justice during their eligibility determination(s).

SECTION FOUR. AMENDMENTS

Amendments to this legislation or to the Delegate Region Project Plan approved herein shall only be adopted and approved by resolution of the Naabik'íyáti' Committee.

SECTION FIVE. EFFECTIVE DATE

This legislation shall be effective upon its approval pursuant to two-thirds (2/3) vote of the Naabik'íyáti' Committee members in attendance.

SECTION SIX. SAVING CLAUSE

If any provision of this legislation is determined invalid by the Navajo Nation Supreme Court, or by a Navajo Nation District Court without appeal to the Navajo Nation Supreme Court, those provisions of this legislation not determined invalid shall remain the law of the Navajo Nation.

CERTIFICATION

I, hereby certify that the foregoing resolution was duly considered by the Naabik'íyáti' Committee of the 25th Navajo Nation Council at a duly called meeting in Tse Bonito, New Mexico, at which a quorum was present and that the same was passed by a vote of 13 in Favor, and 00 Opposed, on this 8th day of February 2024.



Honorable Shaandiin Parrish, Chairwoman Pro Tem
Naabik'íyáti' Committee

2/15/24

Date

Motion: Honorable Vince R. James
Second: Honorable George H. Tolth

Chairwoman Pro Tem Shaandiin Parrish not voting

NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN

Exhibit A

COUNCIL DELEGATE: Hon. Danny Simpson

CHAPTERS: Becenti, Lake Valley, Nahodishgish, Standing Rock, Whiterock, Huerfano, Nageezi, Crownpoint

FUNDING RECIPIENT	SUBRECIPIENT	EXPENDITURE PLAN / PROJECT	ADMIN OVERSIGHT	FRF CATEGORY	DOJ REVIEW #	AMOUNT
		TOTAL AMOUNT APPROPRIATED IN CMY-42-23 on June 8, 2023				\$ 1,872,319.00
		TOTAL AMOUNT APPROPRIATED IN CJY-65-23 on August 4, 2023				\$ 4,600,557.00
		TOTAL AMOUNT APPROPRIATED IN NABIO-37-23 on October 18, 2023				\$ 1,170,280.47
		TOTAL AMOUNT APPROPRIATED IN NABID-53-23 on January 5, 2024				\$ 100,000.00
Division of Community Development	None Identified	Nahodishgish Chapter Direct Service Utility Assistance Project	Division of Community Development	2.2	HK-0724	\$ 150,000.00
		UN-ALLOCATED AMOUNT				\$ 909,183.53
					TOTAL:	\$ 8,802,340.00

*Per CJN-29-22, Section Three (E), the "Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain Administrative Oversight over such funding and Delegate Region Project Plans."



NAVAJO NATION DEPARTMENT OF JUSTICE
OFFICE OF THE ATTORNEY GENERAL

ETHEL B. BRANCH
Attorney General

HEATHER CLAH
Deputy Attorney General

DEPARTMENT OF JUSTICE
INITIAL ELIGIBILITY DETERMINATION
FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK0724

Date & Time Received: 12/20/23 at 15:24

Date & Time of Response: 1/5/24 at 17:00

Entity Requesting FRF: Nahodishgish Chapter

Title of Project: Direct Service Utility Assistance

Administrative Oversight: Division of Community Development

Amount of Funding Requested: \$150,000.00

Eligibility Determination:

- FRF eligible
FRF ineligible
Additional information requested

FRF Eligibility Category:

- (1) Public Health and Economic Impact
(2) Premium Pay
(3) Government Services/Lost Revenue
(4) Water, Sewer, Broadband Infrastructure

U.S. Department of Treasury Reporting Expenditure Category:
2.2, Housing Assistance: Rent, Mortgage, and Utility Aid

Returned for the following reasons (Ineligibility Reasons/Paragraphs 5.E.(1)-(10) of FRF Procedures):

- | | |
|--|--|
| <input type="checkbox"/> Missing Form | <input type="checkbox"/> Expenditure Plan incomplete |
| <input type="checkbox"/> Supporting documentation missing | <input type="checkbox"/> Funds will not be obligated by 12/31/2024 |
| <input type="checkbox"/> Project will not be completed by 12/31/2026 | <input type="checkbox"/> Incorrect Signatory |
| <input type="checkbox"/> Ineligible purpose | <input type="checkbox"/> Inconsistent with applicable NN or federal laws |
| <input type="checkbox"/> Submitter failed to timely submit CARES reports | |
| <input type="checkbox"/> Additional information submitted is insufficient to make a proper determination | |

Other Comments: _____

Name of DOJ Reviewer: Veronica Blackhat, AAG - Natural Resources Unit

Signature of DOJ Reviewer: 

Disclaimers:

If additional information has been requested and you wish to provide it, please resubmit all the required forms updated to include the additional information. Full resubmission will expedite the Initial Eligibility Determination process. Therefore, please include a new RFS form indicating resubmission, revised Appendix A, Budget Form 1, and other supporting documents. **Please email your resubmission to arpa@nndoj.org.** Please be aware that under Resolution BFS-31-21 a Project or Program can only be reviewed twice, therefore it is critical that you include all the requested additional information for your second submission.

An NNDOJ Initial Eligibility Determination is based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

THE NAVAJO NATION
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN
FOR NON-GOVERNANCE CERTIFIED CHAPTERS

Part 1. Identification of parties.

Non-Governance Certified Chapter requesting FRF: NAHODISHGISH CHAPTER Date prepared: 12/30/22

Chapter's PO BOX 369 phone/email: 505-786-2028 nahodishgish@navajochapters.org
mailing address: Crownpoint, NM 87313 website (if any): _____

This Form prepared by: Sylvia Morgan, csc phone/email: 505-786-2028 smorgan@nnchapters.org

CONTACT PERSON'S name and title

CONTACT PERSON'S info

Title and type of Project: DIRECT SERVICE UTILTIY ASSISTANCE

Chapter President: Vanessa Begay-Lee phone & email: 505-290-2336 vbegay-lee@naataani.org

Chapter Vice-President: Ervin K. Johnson phone & email: 505-399-8578 ejohnson@naataani.org

Chapter Secretary: Brenda Holgate phone & email: 505-979-1069 bholgate@navajochapters.org

Chapter Treasurer: Brenda Holgate phone & email: same

Chapter Manager or CSC: Sylvia Morgan phone & email: 505-786-2028 smorgan@nnchapters.org

DCD/Chapter ASO: Casey Begay phone & email: 505-786-2093 casey_begay@nndcd.org

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): Utility companies associated with customers accounts and it will be paid directly to the vendors document attached

Amount of FRF requested: 150,000.00 FRF funding period: January 2023 - February 2024 1/1/23 - 2/28/24
indicate Project starting and ending/deadline date

Part 2. Expenditure Plan details.

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

This project will assist home owners with utility assistance whether it be electric, water, waste water, natural gas or propane during this difficult challenging time and the pandemic has put a lot of stress on families financially

document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

During this time of hardship due Pandemic and Inflation cost they will get some relief financially

document attached

(c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the

Program(s) or Project(s) by December 31, 2026:

This project will be completed assuming the procurement process will be done in a timely manner rather than having the customers wait

document attached

(d) Identify who will be responsible for implementing the Program or Project:

Chapter Administration will ensure all documentations are attached for payment processing directly to the vendor

document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

Chapter Administration will ensure all payments will be made to all Utility Vendors to help customers

document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

2.2 Household Assistance: Rent, Mortgage, and Utility Aid
Since the beginning of the Covid-19 Pandemic people have lost jobs, income, sickness, inflation and no other resources for such assistant programs to help

document attached

Part 3. Additional documents.

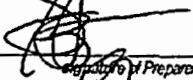
List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):


Name of Customer with account numbers for what purposes to make sure the customer's account will be credited


Chapter Resolution attached

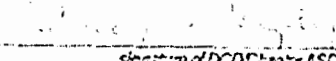
Part 4. Affirmation by Funding Recipient.

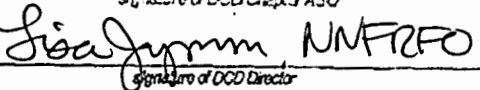
Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

Chapter's Preparer:  signature of Preparer/CONTACT PERSON

Approved by:  signature of Chapter President (or Vice-President)

Approved by:  signature of CSC

Approved by:  signature of DCD Chapter ASO

Approved to submit for Review:  signature of DCD Director

THE NAVAJO NATION
PROGRAM BUDGET SUMMARY

PART I. Business Unit No.: <u>NEW</u>		Program Title: <u>Direct Service Utility Assistance</u>		Division/Branch: <u>Division of Community Development</u>	
Prepared By: <u>SYLVIA MORGAN</u>		Phone No.: <u>(505) 786-2028</u>		Email Address: <u>nahodishgish@navajochapters.org</u>	
PART II. FUNDING SOURCE(S)		Fiscal Year Term	Amount	% of Total	
ARPA FUND- DIRECT SERVICE		<u>1/20-7/20/21</u>	<u>150,000.00</u>	<u>100%</u>	
UTILITY ASSISTANCE Project					
PART III. BUDGET SUMMARY		Fund Type Code	NNC Approved Original Budget	Proposed Budget	Difference or Total
2001	Personnel Expenses				
3000	Travel Expenses				
3500	Meeting Expenses				
4000	Supplies				
5000	Lease and Rental				
5500	Communications and Utilities				
6000	Repairs and Maintenance				
6500	Contractual Services				
7000	Special Transactions				
8000	Public Assistance	<u>6</u>	<u>0</u>	<u>150,000</u>	<u>150,000</u>
9000	Capital Outlay				
9500	Matching Funds				
9500	Indirect Cost				
TOTAL			<u>0.00</u>	<u>150,000.00</u>	<u>150,000</u>
PART IV. POSITIONS AND VEHICLES		(D)		(E)	
Total # of Positions Budgeted:					
Total # of Vehicles Budgeted:					
TOTAL:		<u>\$150,000.00</u>	<u>100%</u>		
PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.					
SUBMITTED BY: <u>JAMES A. KAI, Deputy Director</u>		APPROVED BY: <u>Calvin Castillo, Director</u>			
Program Manager's Printed Name		Division Director / Branch Chief's Printed Name			
<u>4-5-23</u>		<u>4-5-23</u>			
Program Manager's Signature and Date		Division Director / Branch Chief's Signature and Date			

THE NAVAJO NATION
PROGRAM PERFORMANCE CRITERIA

PART I. PROGRAM INFORMATION:		Direct Service Utility Assistance NAHODISHGISH											
Business Unit No.:	NEW	Program Name/Title:											
PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:													
To direct the chapter administration and management control system, by promoting efficiency and accountability to the chapter membership and to effectuate plans to improve the standard of living for the chapter membership													
PART III. PROGRAM PERFORMANCE CRITERIA:													
1. Goal Statement:		1st QTR		2nd QTR		3rd QTR		4th QTR					
Home improvement project - appliance assistant		Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
Program Performance Measure/Objective:		Assist families with outdated & non operational appliances for health/safety and prevent accidents											
2. Goal Statement:		56		56		56		59					
Program Performance Measure/Objective:													
3. Goal Statement:													
Program Performance Measure/Objective:													
4. Goal Statement:													
Program Performance Measure/Objective:													
5. Goal Statement:													
Program Performance Measure/Objective:													
PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.													
James Aduka, Deputy Director										Calvin Cashillo, Director			
Program Manager's Printed Name										Division Director/Branch Chief's Printed Name			
4-5-23										4-3-23			
Program Manager's Signature and Date										Division Director/Branch Chief's Signature and Date			

THE NAVAJO NATION
 DETAILED BUDGET AND JUSTIFICATION

PART I. PROGRAM INFORMATION:			
Program Name/Title: Direct Service Utility Assistance		Business Unit No.: New	
PART II. DETAILED BUDGET:			
(A) Object Code (LOD 6)	(B) Object Code Description and Justification (LOD 7)	(C) Total by DETAILED Object Code (LOD 6)	(U) Total by MAJOR Object Code (LOD 4)
	Chapter Non Administrative Cost Assistance DIRECT SERVICE UTILITY ASSISTANCE 8000 - Assistance - NTUA, CONTINENTAL DIVIDE, CITY OF GALLUP, PNM, CASTLE ROCK, GALLUP PROPANE, ETC. ELECTRIC WATER NATURAL GAS PROPANE Household homes will receive \$1,000.00 paid directly to utility companies to help families struggling during this COVID-19 Pandemic	150,000	150,000
TOTAL		150,000	150,000

**THE NAVAJO NATION
PROJECT BUDGET SCHEDULE**

PART I. Business Unit No.: <u>NEW</u> Project Title: <u>DIRECT SERVICE UTILITY ASSISTANCE - ARPA FUND NAHODISHGISH CHAPTER</u> Project Description: <u>Assist community families with financial relief with their utility (Propane, Natural Gas, Electric, Water, and waste water invoices. COVID-19 affected each and everyone of the community families.</u>	PART II. Project Information Project Type: <u>ARPA FUND</u> Planned Start Date: <u>January 1, 2023</u> Planned End Date: <u>2/28/2024</u> Project Manager: _____
Check one box: <input checked="" type="checkbox"/> Original Budget <input type="checkbox"/> Budget Revision <input type="checkbox"/> Budget Reallocation <input type="checkbox"/> Budget Modification	

PART III. List Project Task separately, such as Plan, Design, Construct, Equip or Furnish.	PART IV. Use Fiscal Year (FY) Quarters to complete the information below. O = Oct.; N = Nov.; D = Dec., etc.												Expected Completion Date if project exceeds 8 FY Qtrs.													
	FY 2020						FY 2021																			
	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.														
Assessment Forms	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M								
Fund availability identified		X		X																						
Selection of applicants ensure all documents are attached		X		X																						
Prioritise vendor payments		X		X																						
Proceed with direct payments				X																						
Complete project				X																						
PART V.	\$												\$												PROJECT TOTAL	
Expected Quarterly Expenditures	\$ 30,000.00			\$ 30,000.00			\$ 30,000.00			\$ 30,000.00			\$ 30,000.00			\$ 30,000.00			\$ 150,000.00							

DIRECT SERVICE ASSISTANT

Utility Assistant	Utility Assistant	Utility Assistant	Utility Assistant	Utility Assistant	Utility Assistant	Utility Assistant	Utility Assistant
NTUA	Continental	City of Gallup	PNM	Castle Rock	Gallup Pro		

Some Utility companies identified at this time but there will be additional \$150,000.00

2.2 HOUSEHOLD ASSISTANCE: RENT, MORTGAGE, AND UTILITY AID

We cannot stress enough of this Pandemic causing stress, hardship, lost of family members, loss of employment, limited resources on the reservation and everything going within our Navajo Nation. People having to face hardship regardless of some working because high unemployment always contributing to financial problems especially our elders and disabled. Single families are high count on the reservation and grandparents raising grand children has been another issue facing our financial hardship. These are just some of reasons this project is highly considered to help families even for couple of utility invoices to be assited will help families within and those that are living off reservation will also be considered for this assistant.

GRAND TOTAL OF ALL PROJECTS EXPENSES TOTALLING THE 1.1 MILLION FOR OUR CHAPTER

Reimbursement	Direct Service	Home Improvement	Personnel	TOTAL
\$129,671.00	\$150,000.00	\$533,913.00	\$286,416.00	\$1,100,000.00



THE NAVAJO NATION
 NAHODISHGISH CHAPTER
 PO BOX 369
 CROWNPOINT, NEW MEXICO 87313
 PHONE: (505) 786-2028
 FAX: (505) 786-2370
 Email: Nahodishgish@navajochapter.org

Vanessa Begay-Lee, Chapter President
 Ervin K. Johnson, Vice President
 Brenda Holgate, Secretary/Treasurer
 Violette Nelson, Land Board Official
 Danny Simpson, Council Delegate
 Sylvia Morgan, CSC
 Shynnette Chiquito, AIS

NAHO-2023-03-05

**PROPOSED RESOLUTION OF NAHODISHGISH CHAPTER
 REQUEST TO APPROVE THE DIRECT SERVICE ASSISTANT IN THE AMOUNT \$150,000.00 FROM THE
 AMERICAN RESCUE PLAN ACT ALLOCATION TO ASSIST OUR COMMUNITY MEMBERS WITH
 UTILITY ASSISTANT TO BE PAID DIRECTLY TO THE VENDORS**

WHEREAS:

1. Pursuant to 26 N.N.C.. Section 3 (A) the NAHODISHGISH is a duly recognized certified Chapter of the NAVAJO NATION GOVERNMENT, as listed at 11 N.N.C. part 1, section 10, and
2. Pursuant to 26 N.N.C.. Section 1 (8) NAHODISHGISH is vested with the authority to review all matters affecting the community and to make appropriate correction when necessary and make recommendations to the NAVAJO NATION and other local agencies for appropriate actions, and
3. The Nahodishgish Chapter will assist community members per household with their utility assistant (electric, water, waste water, natural gas) to help families struggling with high utility cost during this inflation, and
4. The Nahodishgish Chapter has approved this request for Direct Service Assistant to be funded through the American Rescue Plan Act distributed to all 110 Navajo Nation Chapters for their projects.

NOW THEREFORE, BE IT RESOLVED THAT:


1. The NAHODISHGISH Chapter hereby approves the Direct Service Assistant in the amount of \$150,000.00 allocated fund through the American Rescue Act Fund designated to all 110 Navajo Nation Chapters. This assistant will provide direct payment to vendors for their utilities per household based on the Navajo Nation Voter registration.

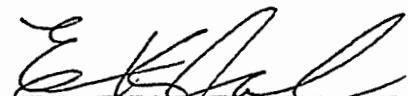
CERTIFICATION

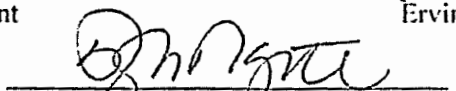
WE, hereby certify that the foregoing resolution was duly considered by the NAHODISHGISH CHAPTER at a duly called meeting in NAHODISHGISH, NAVAJO NATION, NEW MEXICO at which a quorum of Chapter members was present and that the same was passed by a vote of 8 in favor, 0 opposed and 3 abstained this 23rd, MARCH 2023.

Motion by Alberta Jim

Seconded by: Violette Nelson


 Vanessa Begay-Lee, President


 Ervin K. Johnson, Vice-President


 Brenda Holgate, Secretary/Treasurer



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Violeta Nelson, Land Board Official
Mark Freeland, Council Delegate
Sylvia Mergan, CSC
Shycette Chiquito, A/S

JONATHAN NEZ, PRESIDENT

MYRON LIZER, VICE PRESIDENT

NAHO-2022-09-05

"RESOLUTION OF NAHODISHGISH CHAPTER"

REQUEST AND APPROVE DIRECTIVE TO COUNCIL DELEGATE MARK FREELAND TO ALLOCATE THE \$8,802,340.00 AMONG THE 8 REGION CHAPTER(S) EFFECTIVE IMMEDIATELY TO FUND THEIR CHAPTER PROJECTS TO EXECUTE DOCUMENTS THROUGH DIVISION OF COMMUNITY DEVELOPMENT AND THE DEPARTMENT OF JUSTICE TO ENSURE ENCUMBERANCE AND EXPENDITURE PROCESS. OUR PROJECTS WILL INCLUDE "HOME IMPROVEMENT", DIRECT SERVICE UTILITY ASSISTANT AND "LOSS REVENUE REPLENISHMENT"

WHEREAS:

1. Pursuant to 26 N.N.C., Section 3 (A) the NAHODISHGISH is a duly recognized certified Chapter of the NAVAJO NATION GOVERNMENT, as listed at 11 N.N.C, part 1, section 10, and
2. Pursuant to 26 N.N.C., Section 1 (8) NAHODISHGISH is vested with the authority to review all matters affecting the community and to make appropriate correction when necessary and make recommendations to the NAVAJO NATION and other local agencies for appropriate actions, and
3. The NAHODISHGISH CHAPTER has approved this directive to Navajo Nation Council Delegate, Honorable. Mark Freeland to immediately distribute the 8.8 million allocated to each of the 24 Council Delegate for Navajo Nation chapters in representation, and
4. The NAHODISHGISH CHAPTER understands without funding the chapters to proceed with paper processing will take more time awaiting for decision on "how" to allocate the Eight (8) Region Chapters therefore, we are requesting for immediate allocation of the \$8.8 Million, and
5. The NAHODISHGISH CHAPTER is aware the Navajo Nation Division of Community Development – Capital Projects Management Department is already short staff to begin procurement processing for all projects all at once if delay of fund allocation will continue and it will take tremendous amount of work to meet the deadline to finish projects, and
6. The NAHODISHGISH Chapter is seeking to fund:
1. Home Improvement \$250,000 2. Direct Service Utility Assistant \$150,000 3. Loss Revenue Replenishment \$129,671
7. The NAHODISHGISH Chapter is foreseeing problems and issues relating to this delay of fund allocation if no decision is made effective immediately due going through proper protocol with the Division of Community Development and the Department of Justice to provide turn around process of project eligibility, procurement and having ready Project Managers already carrying tremendous workload.

NOW THEREFORE, BE IT RESOLVED THAT:

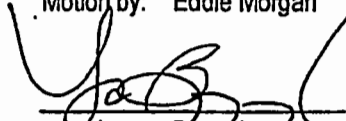
1. The NAHODISHGISH Chapter hereby approves this directive to the Navajo Nation Council Delegate, Honorable Mark Freeland to allocate the \$8,802,340.00 to each of the Eight (8) Region Chapters effective immediately for Chapter Projects for their community members.
2. Projects:
Home Improvement \$250,000, Direct Service Utility Assistant \$150,000 and Loss Revenue Replenish \$129,000

CERTIFICATE

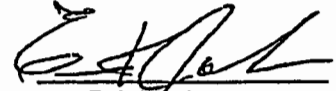
WE, hereby certify that the foregoing resolution was duly considered by the NAHODISHGISH CHAPTER at a duly called meeting in NAHODISHGISH, NAVAJO NATION, and NEW MEXICO at which a quorum of Chapter members was present and that the same was passed by a vote of 05 in favor, 00 opposed and 01 abstained this 11th, day of September, 2022.

Motion by: Eddie Morgan

Second by: Ervin K. Johnson



Vanessa Begay-Lee
President



Ervin K. Johnson
Vice President



Brenda Holgate
Secretary/Treasurer



THE NAVAJO NATION
 NAHODISHGISH CHAPTER
 PO BOX 369
 CROWNPOINT, NEW MEXICO 87313

**DIRECT SERVICE ASSISTANT
 APPLICATION**

DATE: _____

LAST NAME _____ FIRST _____ MI _____

ADDRESS: (MAILING) _____ CITY _____ STATE _____ ZIP CODE _____

PHYSICAL ADDRESS: (Please specify your home address and/or RA#, street address, house number)

PHONE NUMBER: _____ MESSAGE NUMBER: _____

ARE YOU A REGISTERED VOTER WITH NAHODISHGISH CHAPTER? YES NO

ARE YOU A VETERAN? YES NO

DO YOU RECEIVE ANY OF THE FOLLOWING? PLEASE CHECK ALL THAT APPLY PLEASE PROVIDE COPY

CHIP TNAF Head Start

CCDF SNAP WIC

MEDICAID NSLP or SBP LIHEAP

HTF MEDICARE Part D

HOME SSI

COVID YES NO

SOMEONE IN YOUR HOUSEHOLD YES NO

WHAT UTILITIES DO YOU HAVE WITHIN YOUR HOME: (Please specify)

ELECTRIC WATER PROPANE NATURAL GAS WASTE WATER

ACCOUNT IN YOUR NAME? YES NO

IF, there are more Utility Vendors you may have, please write the information on back of the form thank you

WHICH UTILITY COMPANY? _____

UTILITY COMPANY ADDRESS: _____

ACCOUNT NUMBER: _____

WHICH UTILITY COMPANY? _____

UTILITY COMPANY ADDRESS: _____

ACCOUNT NUMBER: _____

WHICH UTILITY COMPANY? _____

UTILITY COMPANY ADDRESS: _____

ACCOUNT NUMBER: _____

We ask that you provide a copy of the Utility invoice for accurate payment to be made to the Utility Company

If, payments are made to different utility company please do specify

Thank you for completing this application and we will contact if considered for approval

NAVAJO NATION

310

2/8/2024

Naa'bik'iyati' Committee Regular Meeting

02:53:13 PM

Amd# to Amd#

New Business: Item A.

PASSED

MOT James, V

CONSENT AGENDA:#0021-24,0022-24

SEC Tolth, G

0023-24,0030-24,0032-24,0033-24,
0034-24,0035-24

Yeas : 13

Nays : 0

Excused : 3

Not Voting : 6

Yea : 13

Aseret, L

Daniels, H

Nez, A

Slater, C

Begay, H

James, V

Notah, N

Tolth, G

Begay, N

Jesus, B

Simpson, D

Yanito, C

Crotty, A

Nay : 0

Excused : 3

Curley, C

Charles-Newton, E

Yazzie, C

Not Voting : 6

Arviso, S

Johnson, C

Simonson, G

Tso, O

Claw, S

Nez, R

Presiding Speaker: Parrish, S